

Pupil Premium money spent on pupils with FSM and EAL 2012-2013

We received £59,400 from the government due to the addendum of the Pupil Premium. The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for Free School Meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most. The level of the premium in 2012-13 is £600 per pupil for pupils eligible for free school meals (FSM) and for pupils in care who have been continuously looked after for six months.

In the Academic year 2012/13 the % of students eligible for Pupil Premium is 32%. The national average is 26.2%.

The table here shows how the money has been spent throughout the school. There is no allocation to children in FS1.

ACADEMIC YEAR 2012/2013	FSM No.	CLASS NUMBERS	%	% TA SALARY	ONE TO ONE TUITION	EARLY BIRDS CLUB	TRIP SUBSIDY	CHILDREN'S WORKSHOPS	RESOURCES	PUPIL PREMIUM	TOTAL SPENT	DIFFERENCE
RECEPTION	10	30	33	£6,593				Theatre Company £250 Mosaic Workshop £1,084 Drama Y1/Y2 £660 Mad Science workshop £650 Premier Sports £300 Artist Day £495 Spy Dog Author Day £432	Phonic equip £459 PA sound equip £3,930 Schools Media £4500 IT shelves in each classroom £1,180 New IT stools £1,264			
YEAR 1	8	30	27	£5,394								
YEAR 2	10	30	33	£8,770								
YEAR 3	10	28	36	£6,965								
YEAR 4	9	28	32	£6,678								
YEAR 5	8	30	27	£8,860			Alton Castle					
YEAR 6	10	30	33	£7,570			Stanley Head					
	65	206		£50,830	£800.00	£6,026.00	£1,824	£3,871	£11,333	£59,400	£76,684	£-15,284

It is for schools to decide how the Pupil Premium is spent, since we are best placed to assess what additional provision should be made for the individual pupils within our responsibility.

At St Maria Goretti's we have used the funding to raise attainment, attendance and engagement through a variety of programmes and activities:

Early Bird Club, one-to-one tuition (with staff), and the provision of a % of the Teaching Assistant time in each cohort to support FSM children. In addition to this we have a family support worker whose work is targeted towards the children with FSM. Each cohort has at least one full time Teaching Assistant and these provide a weekly percentage of the additional provision provided to raise attainment. In future children whose families are in receipt of FSM and are struggling financially receive financial support with school trips.

During the academic year, 2013-2014, we will continue to provide these programmes and will analyse the patterns and monitor the pupils in the cohorts which will inform decisions about further provision.