



Pupil Premium Plan - 2014 15

Income

No of Pupil Premium Children Sep 2014 92

Amount per Child Sep to August £1,300

£119,600

Expenditure

Estimate

Breakfast Club £ 13,000

FS Additional support Staff - interventions £ 8,500

KS1 Additional support Staff - interventions £ 20,000

KS1 Resources £ 2,000

KS2 Additional support staff - interventions £ 30,000

KS2 Booster One to one tutors £ 10,000

KS2 Resources £ 4,000

Family Learning and Nurture £ 11,000

Learning Support £ 5,000

School trip £ 2,760

Allocations also for individual child's needs £ 6,000

Homework Club £ 4,000

Attendance Clinic £ 3,000

Parent Café £ 1,500

£ 120,760